

# REVENUE BUDGET

**Budget  
FY 21/22**

**Proposed  
FY 22/23**

## TAX COLLECTOR'S REVENUE

Excise Tax - Boats	\$2,600.00	\$3,000.00
Excise Tax - Motor Vehicle	\$580,000.00	\$600,000.00
DMV Agent Fee	\$9,000.00	\$9,000.00
Veteran's Reimbursement	\$1,350.00	\$1,400.00
Interest & Fees on Taxes	<u>\$15,000.00</u>	<u>\$15,000.00</u>
<b>Total Tax Collector:</b>	\$607,950.00	\$628,400.00

## TREASURER'S REVENUE

### Intergovernmental Revenue

Municipal Revenue Sharing	\$125,000.00	\$225,000.00
Local Road Assistance	\$35,000.00	\$35,000.00
Snowmobile Fee Reimbursement	\$1,200.00	\$1,200.00
General Assistance Reimbursement	\$500.00	\$500.00
Homestead Reimbursement	\$125,000.00	\$150,000.00
Tree Growth Reimbursement	<u>\$3,500.00</u>	<u>\$4,000.00</u>
<b>Total Intergovernmental:</b>	\$290,200.00	\$415,700.00

### Local Revenue

Building Permits	\$6,000.00	\$8,000.00
Mobile Home Park License Fee	\$0.00	\$0.00
Cable Franchise Fees	\$11,500.00	\$11,500.00
Photo Copy Revenue	\$100.00	\$100.00
Interest Income on Investment	\$1,500.00	\$1,500.00
PERC/MRC Revenue	\$4,000.00	\$4,000.00
Cemetery Lots/Burials	\$1,000.00	\$1,000.00
<b>Total Local Revenue:</b>	\$24,100.00	\$26,100.00

<b>Total Treasurer's Revenue:</b>	\$314,300.00	\$441,800.00
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**TOWN CLERK'S REVENUE**

Agent Fee/License	\$1,000.00	\$1,000.00
Agent Fee/ATV	\$600.00	\$600.00
Dog Control Fees	\$2,000.00	\$2,000.00
Vital Statistic Fees	<u>\$2,200.00</u>	<u>\$2,200.00</u>

<b>Total Town Clerk Revenue:</b>	\$5,800.00	\$5,800.00
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<b>NON-PROPERTY TAX REVENUE:</b>	\$928,050.00	\$1,076,000.00
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**LOCAL REVENUE**

<b>Fund Appropriation</b>	\$75,000.00	\$0.00
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<b>NON-PROPERTY TAX REVENUE:</b>	\$1,003,050.00	\$1,076,000.00
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